

Project Name: Heritage Ave; Bridge Connections Cost: \$8,109,265

Description:

Construct a new two lane road with a 10' trail adjacent to the curb, approximately 2,500 LF. Includes connection of Parr Lane to Heritage Ave. from the west. Approximately 2,500 LF.

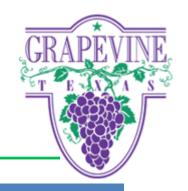
Background:

This project is on the Thoroughfare Plan and provides capacity improvements to the south central portion of Grapevine and completes the connection in the City's thoroughfare network.



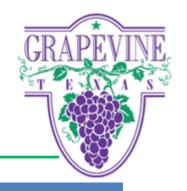


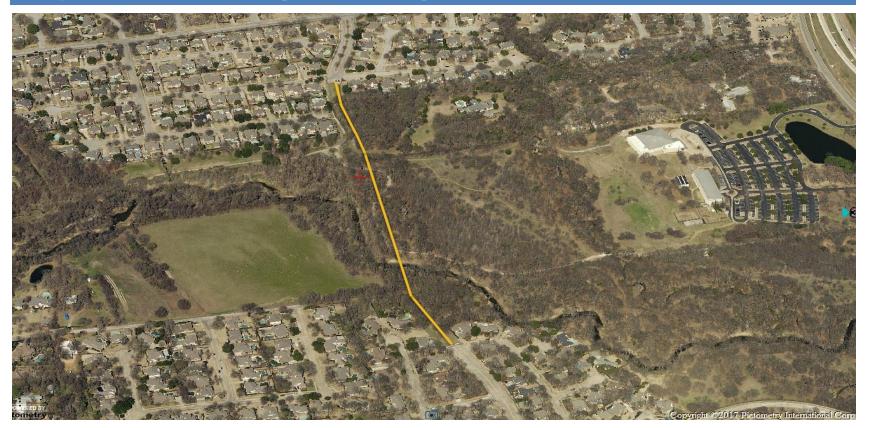
Looking North

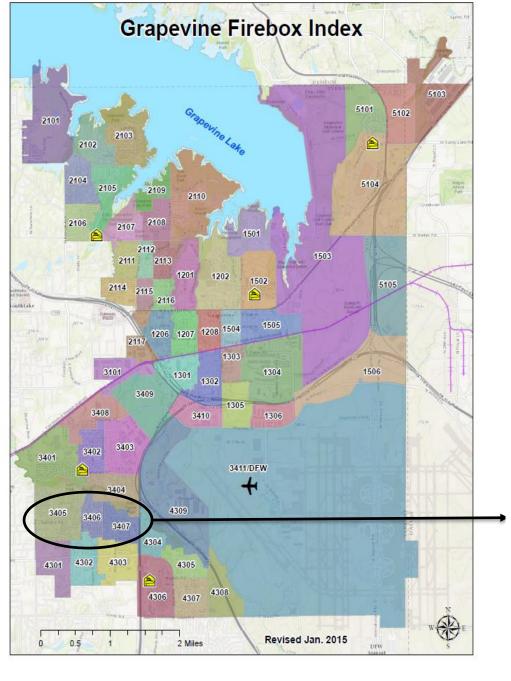




Looking South

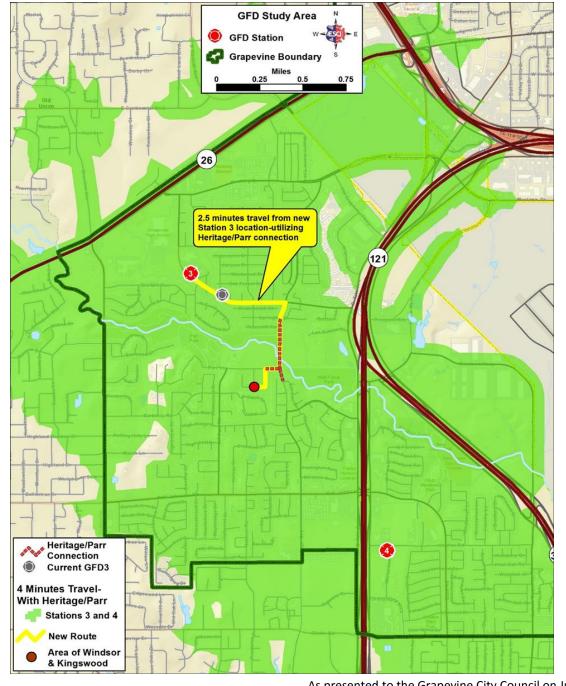




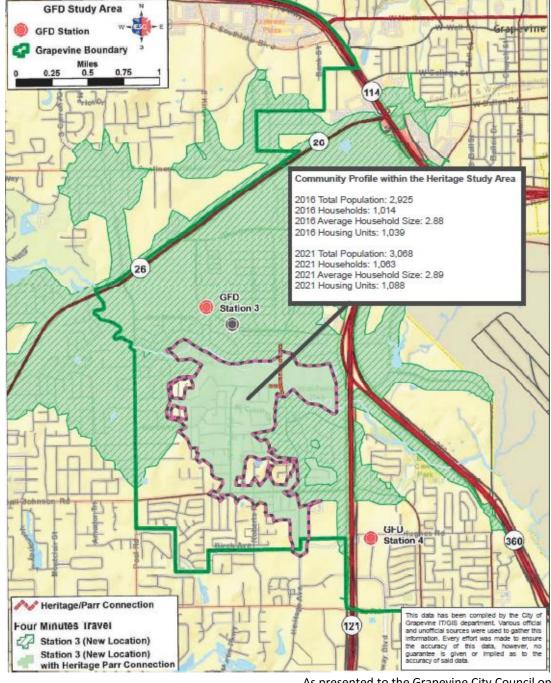


- Impact on fire response
- Call metrics for dual coverage area, Stations 3&4

	FIREBOX AREA - CALLS							
Year	3405	3406	3407	Totals				
2012	60	15	32	107				
2013	73	16	29	118				
2014	47	23	30	100				
2015	40	19	33	92				
2016	56	25	27	108				
2017	15	9	14	38				
Total	291	107	165	563				
5 Yr Avg.	55	20	30	105				



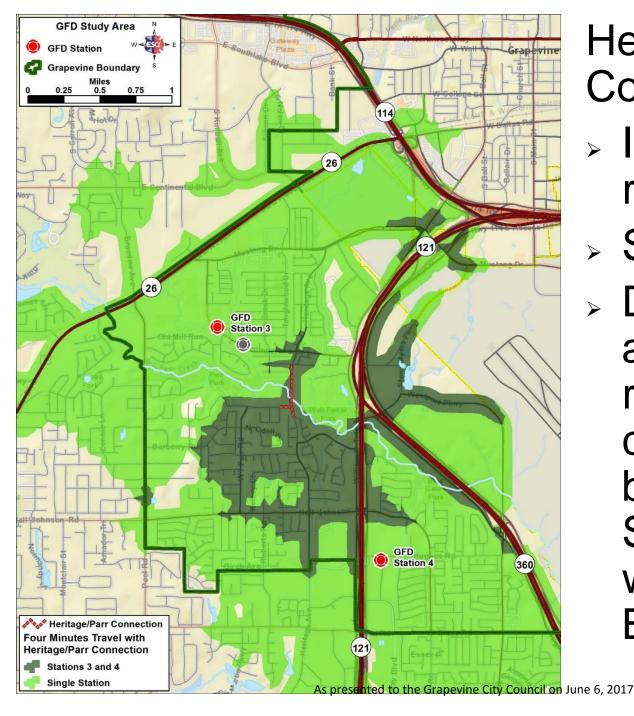
- Impact on fire response
- Station 3
- UtilizingHeritage/Parrconnection
- 2.5 minutetravel from newStation 3



- Impact on fire response
- Station 3
- New location in red
- Green area with diagonal lines represent current four-minute response areas
- Green area with no line represents enhanced fourminute coverage



- Impact on Fire Response
- Station 4Coverage
- Green area with diagonal lines represent current 4-minute response areas.
- Green area with no line represents enhanced 4minute coverage



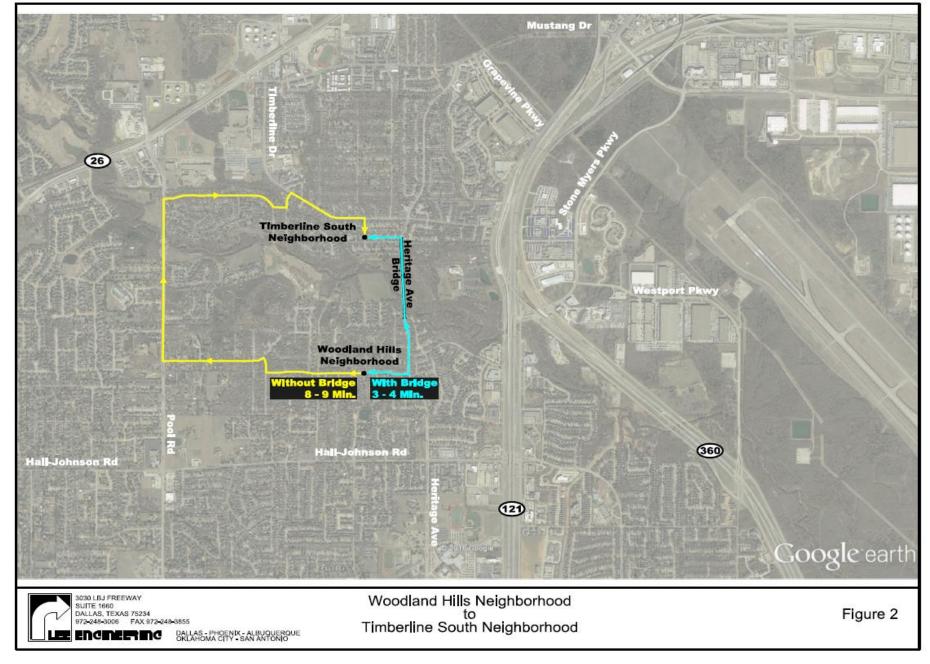
- Impact on fire response
- Stations 3 & 4
- Dark green area represents dual coverage between Stations 3 & 4 with Heritage Bridge

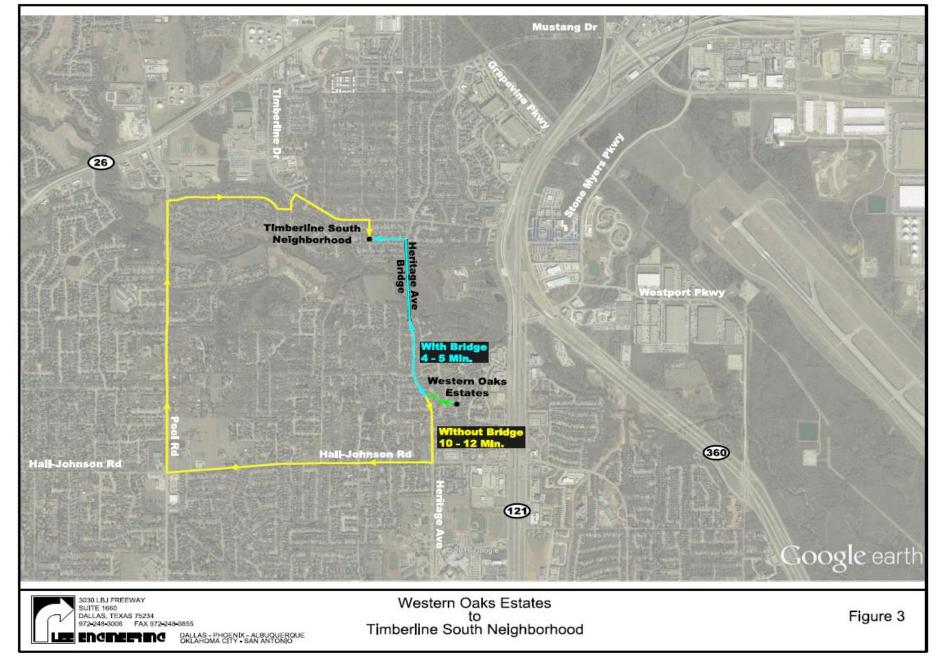


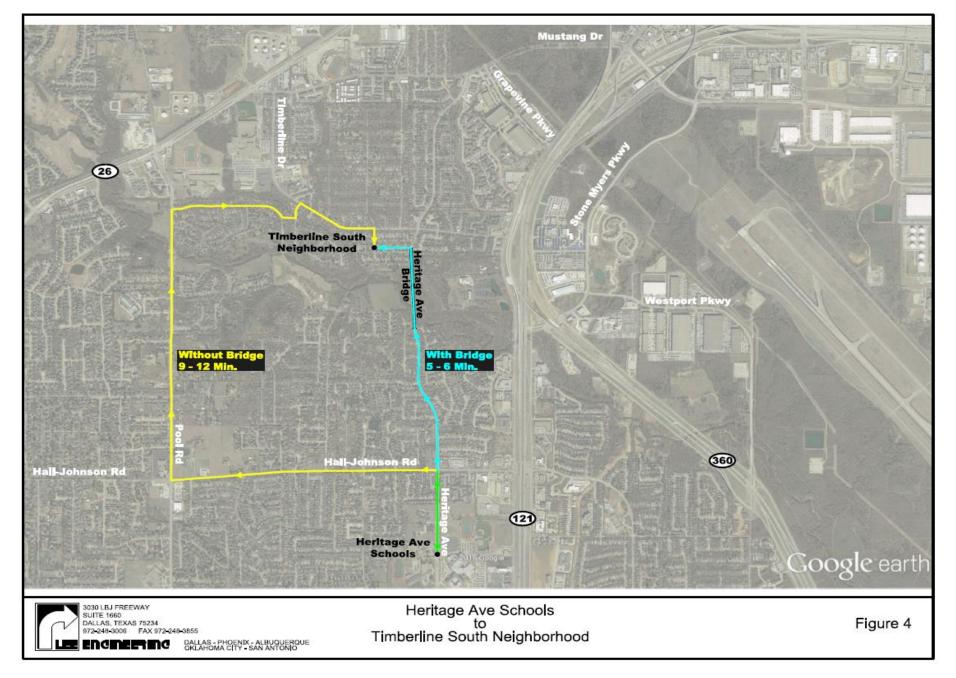


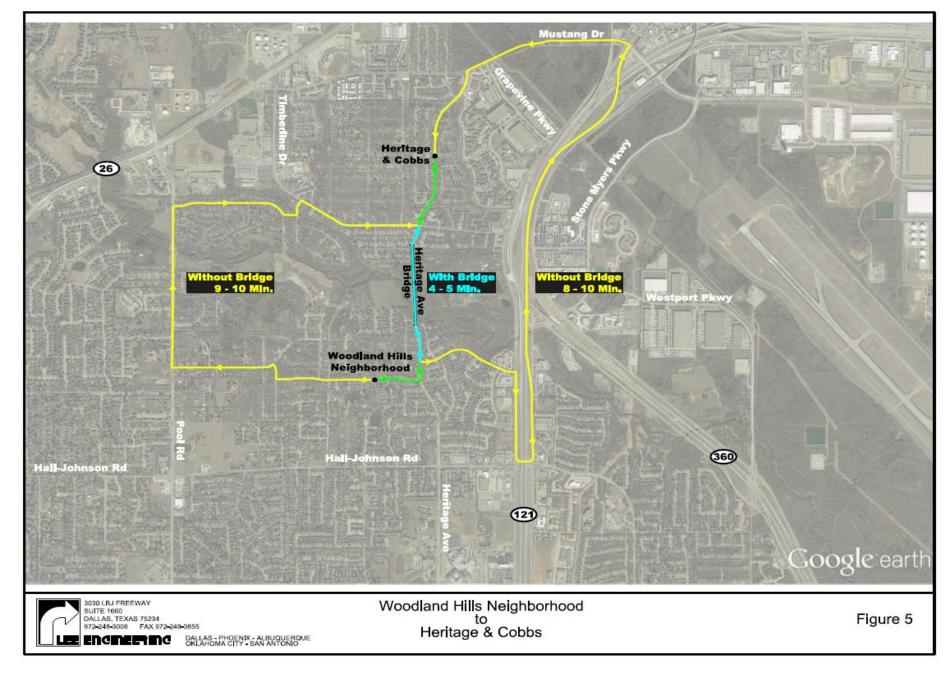


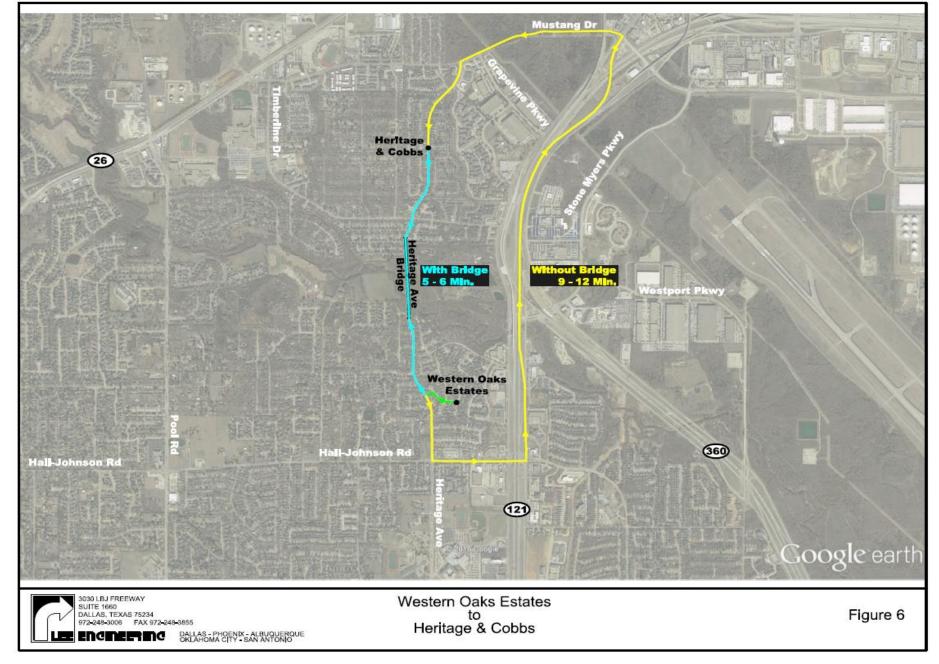
	Impact to ravel Time				
[Time %]	[Minutes]	ID	South Location (Origin)	ID	North Location (Destination)
-56%	-5	14	Woodland Hills Neighborhood	6	Timberline South Neighborhood
-56%	-6	13	Western Oaks Estates	6	Timberline South Neighborhood
-48%	-4	14	Woodland Hills Neighborhood	2	Heritage & Cobbs
-48%	-5	10	Heritage Ave Schools	6	Timberline South Neighborhood
-45%	-5	13	Western Oaks Estates	2	Heritage & Cobbs
-42%	-4	7	Church at the Cross	6	Timberline South Neighborhood
-40%	-5	13	Western Oaks Estates	4	Oak Creek Neighborhood
-38%	-4	10	Heritage Ave Schools	2	Heritage & Cobbs
-38%	-4	14	Woodland Hills Neighborhood	4	Oak Creek Neighborhood
-37%	-4	12	Sun Fresh Market	6	Timberline South Neighborhood

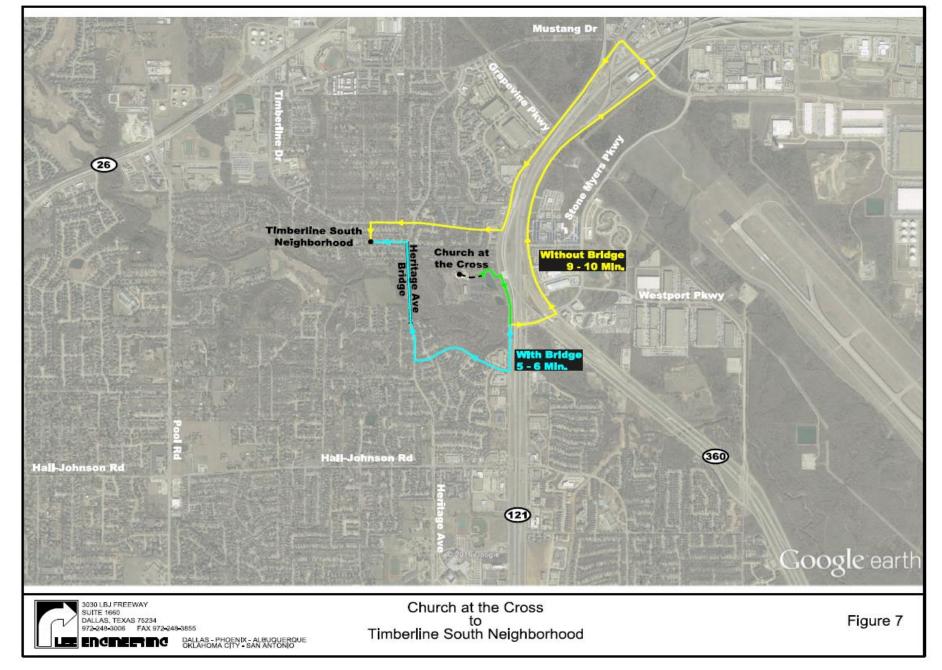


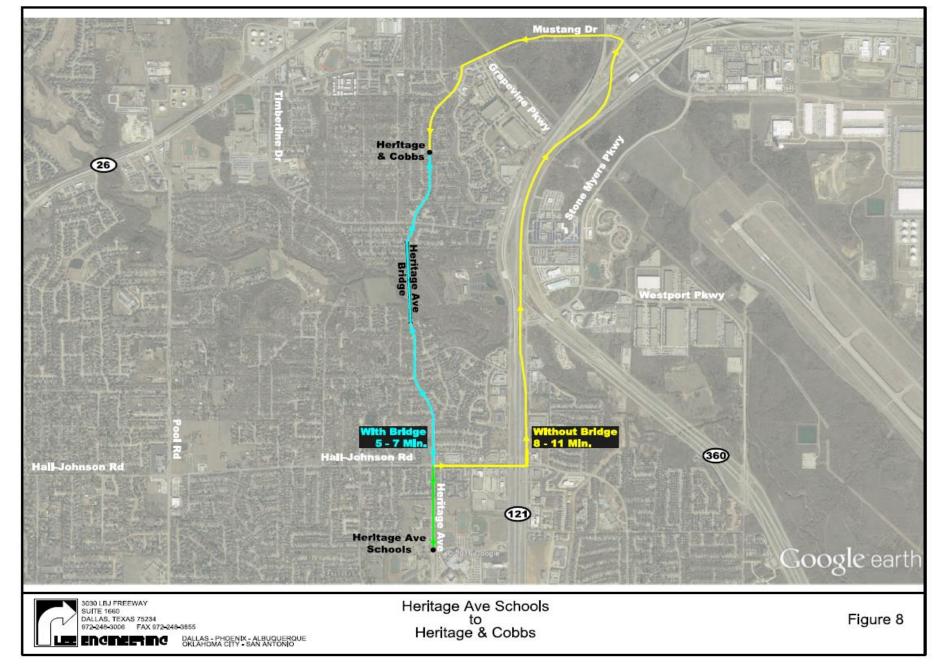


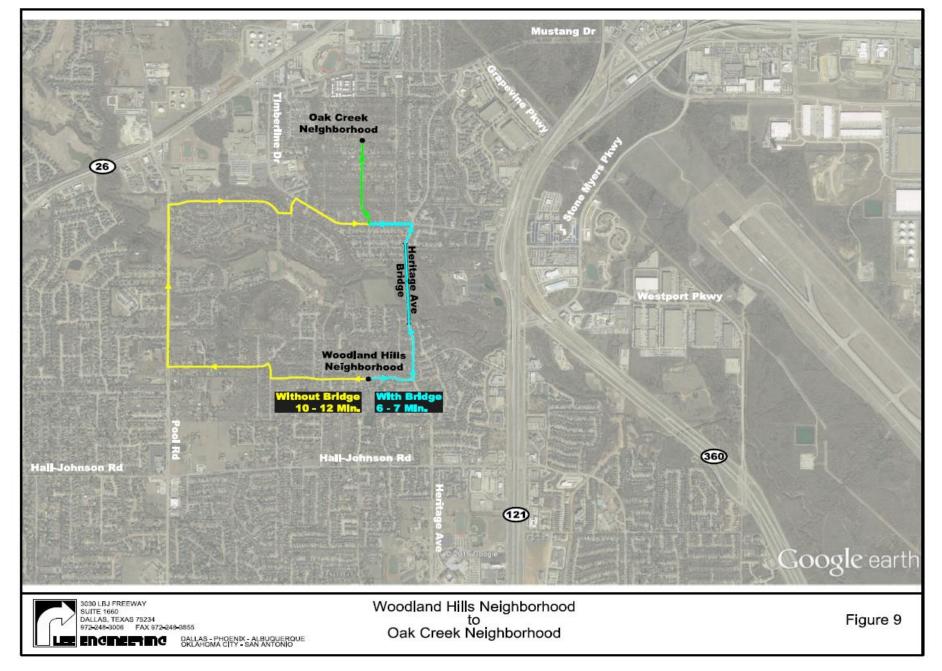


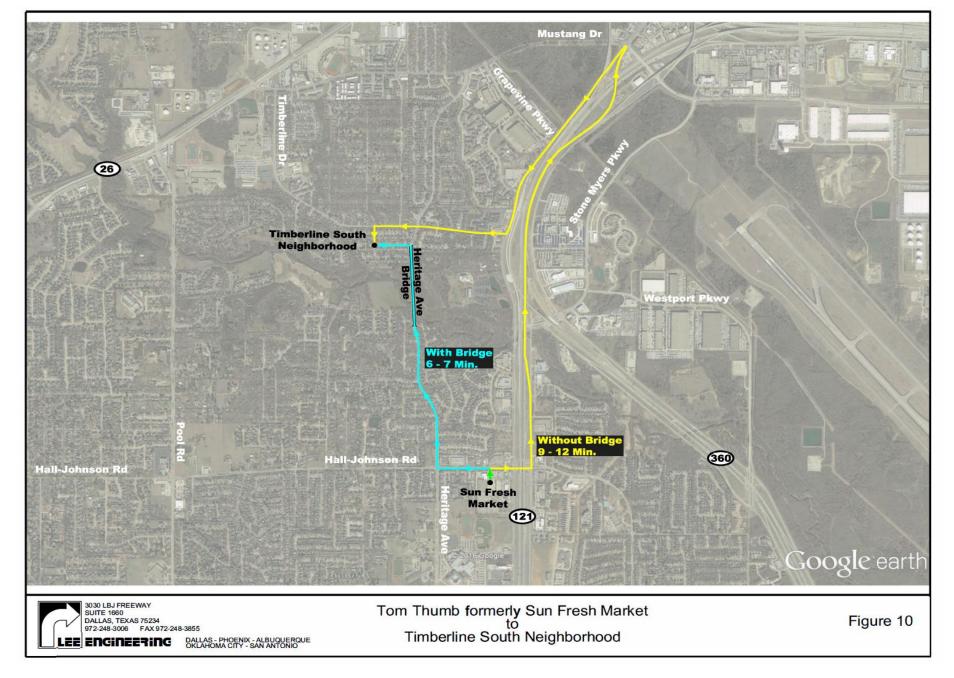


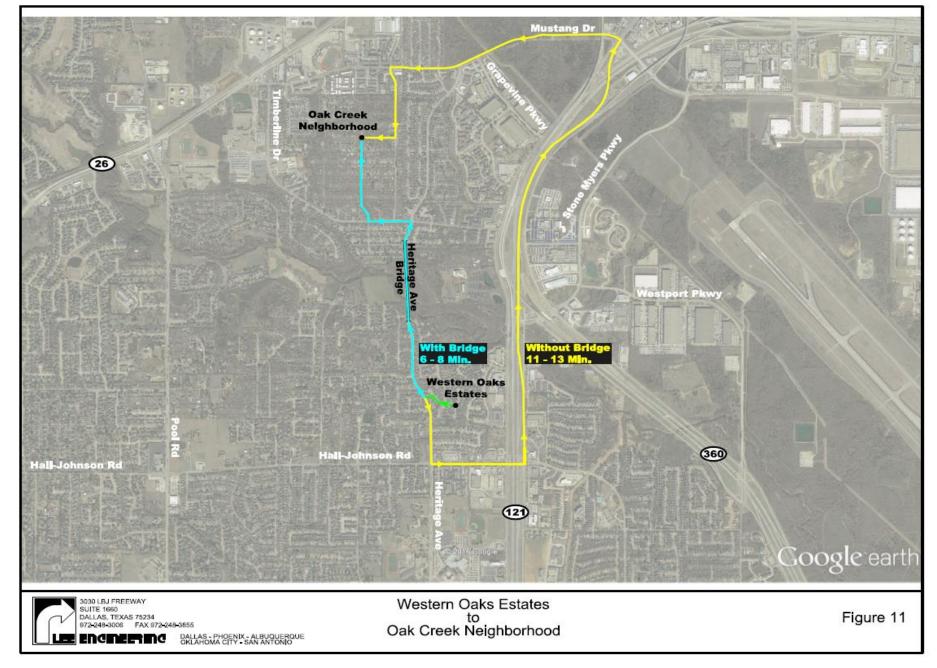












Heritage Avenue Bridge Connections Cost Schedule



Project Name: Heritage Ave; Bridge Connections Cost: \$8,109,265

Cost Schedule:

	2017 2018				2019			2020				2021									
1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q		

Comments:

Engineering design is scheduled to start in 2019 with construction commencing in 2020 with a targeted completion in 2021.